

**Village of Lytton**  
**Quarterly KPI Reporting**  
**March 31, 2025**

Area	Target	Status
<b>REBUILDING</b>		
Remediation and backfilling	Complete all remediation and backfilling activities	On track to complete by September 30th
Homes occupied in the Village	30	9
Commercial buildings completed or under construction	5	2
Total residential building permits issued	30	18
Incremental Village water system investment	\$1,500,000 spent	\$13,137
Incremental Village sewer system investment	\$2,000,000 spent	\$4,138
Community Hub	Construction of pool  Construction of market space	Not started yet – working with PAC on requirements for pool
Public Works Building	Complete construction	Construction started
Village Office	Complete design  Begin construction	3 design workshops held, on track for July 1 design complete
Fire Hall	Submit federal funding application  Complete design	Application underway, planned submission by April 25th  December 2025
<b>ORGANIZATIONAL EXCELLENCE</b>		
Service agreements with Thompson-Nicola Regional District (TNRD)	Enter into a service agreement with TNRD for building official services	Completed, transition planned for May 1
Property tax, utility charges policy	Develop a policy which includes stated objective for financial sustainability with guidelines on how to achieve this	June 2025

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RELATIONSHIPS		
Lytton Chamber of Commerce	Work with the Chamber to develop materials aimed at attracting new business to Lytton	September 2025
Lytton First Nation	Continue to meet with Lytton First Nation Chief and Council, identify areas to work together  Memorandum of Understanding in place	Three Council to Council sessions in 2025 so far  June 2025
Skuppah, Siska, Nicomen, Kanaka Bar	As capacity allows, meet with Chief and Council to discuss common interests and identify ways to work together  Memoranda of Understanding in place	December 2025  December 2025
Project Advisory Committee – Community Hub	Hire Cultural Advisor for project  Work with committee on plan, design and construction of Community Hub, incorporating ideas from surrounding communities to ensure Hub is for everyone	Interviews completed, assessment underway  December 2025
Official Community Plan	Develop a project plan, accepted by surrounding First Nation communities that includes their participation in developing the plan	September 2025
ECONOMIC GROWTH		
Economic Development position	Hire economic development position	Complete – Caroline Lamont started March 17th
Destination Development Plan	Implement recommendations for Year 1 of Destination Development Plan	December 2025
SAFETY & SUSTAINABILITY		
Regional emergency management organization and approach	Establish a regional Emergency Management Organization, potentially including mutual aid agreements to formalize	June 2025

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ADVOCACY		
Health Services	Commitment from Interior Health Authority to return services to Lytton within 5 years	December 2025