

2026 BUDGET TIMELINE



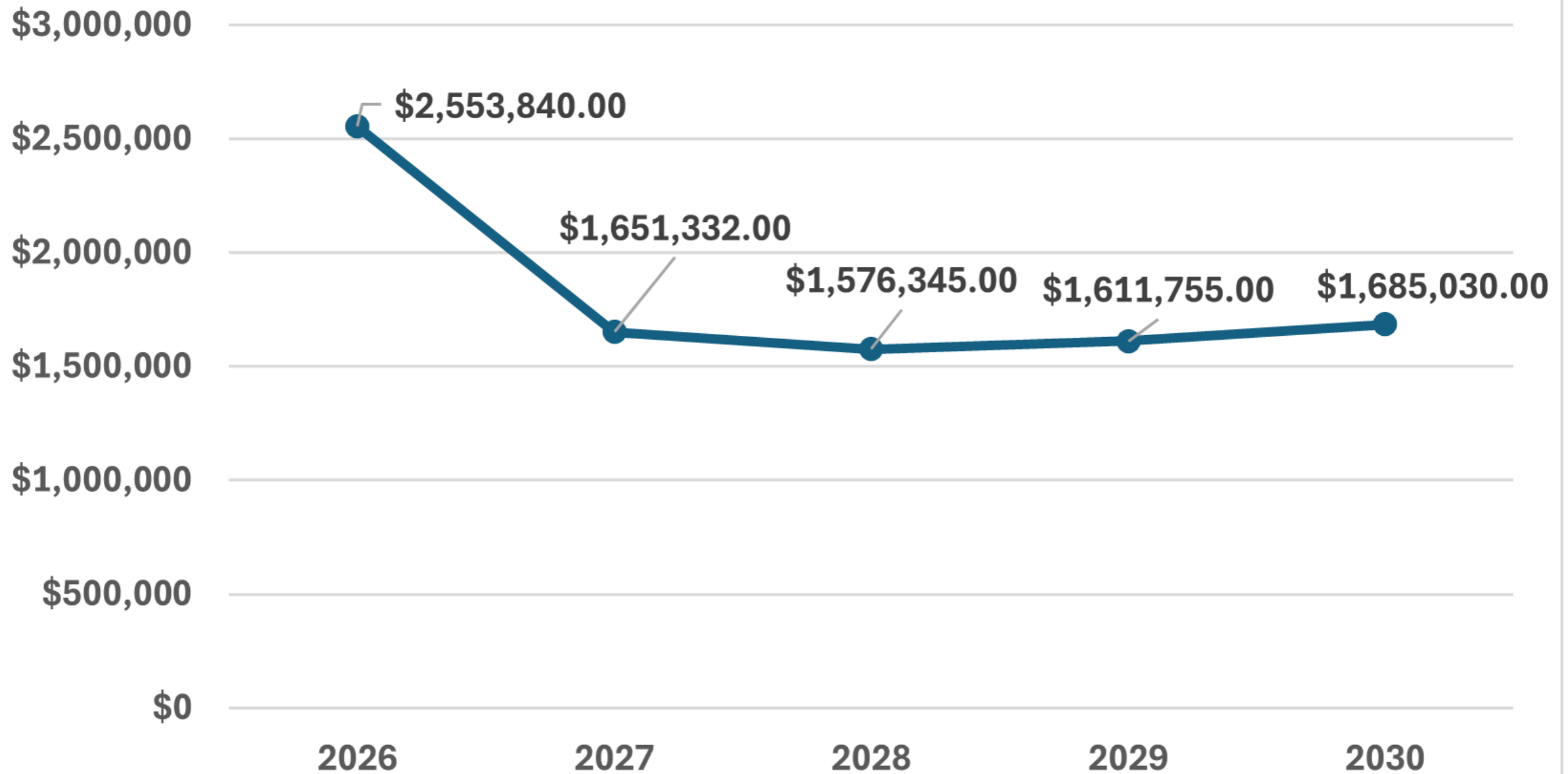
Date	Milestone
February 10	Budget direction from Council
February 25	Community engagement session
February 25 to March 14	Public feedback period
March 24	Draft Five-Year Financial Plan
April 7	2026-2030 Five-Year Financial Plan Bylaw – first, second, and third readings
April 21	Adopt 2026-2030 Five-Year Financial plan; 2026 Tax Rates Bylaw – first second, and third readings
May 12	Adopt 2026 Tax Rates Bylaw

2026 CORE BUDGET

Revenue



2026–2030 Revenue



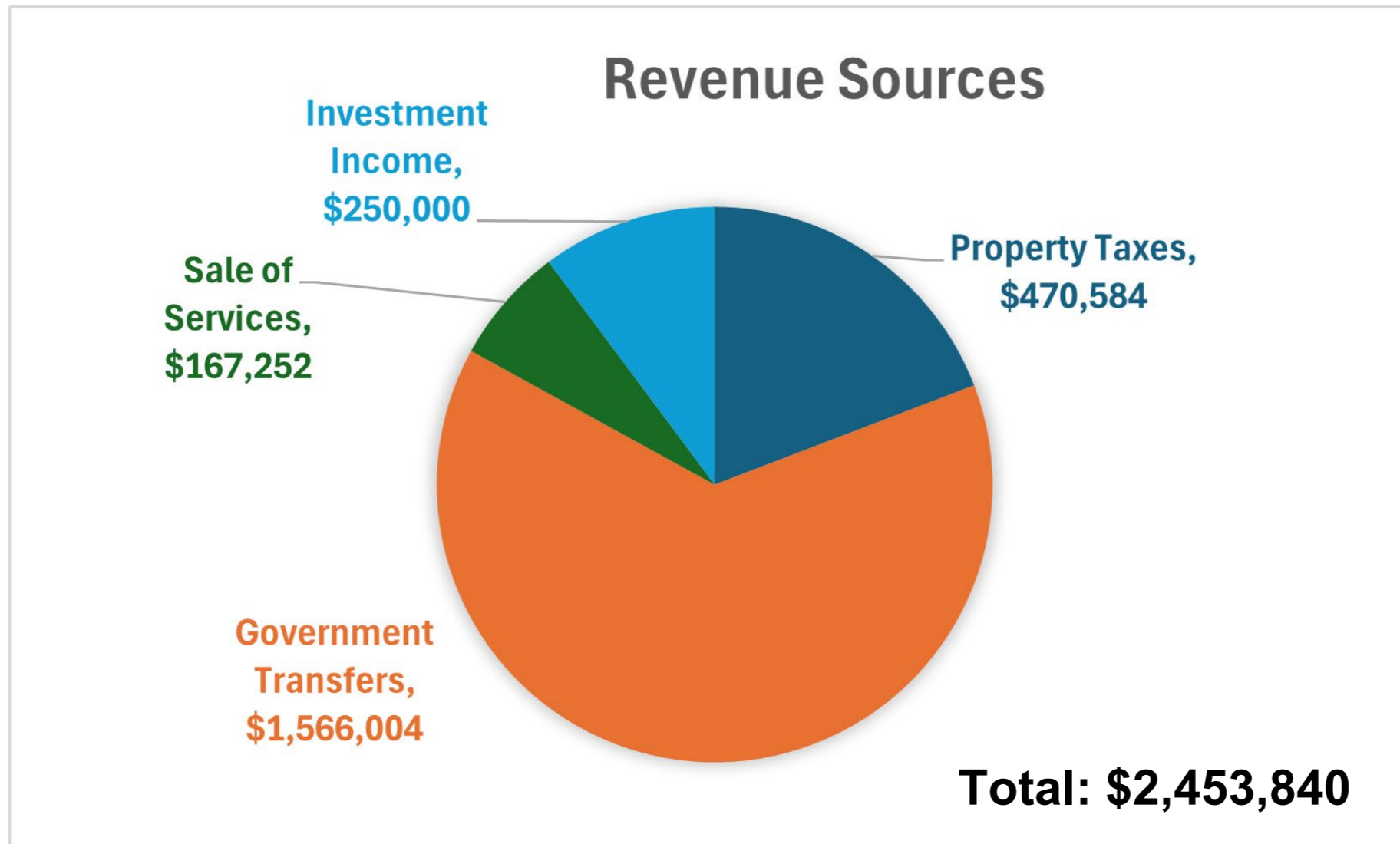
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2026 CORE BUDGET

Revenue sources



- The total anticipated revenue in 2026 is \$2,453 million compared to \$2.485 million in 2025 with similar revenue sources.
- The breakdown, by source, is shown below.



2026 CORE BUDGET

Property tax revenue



2025 rates compared with surrounding communities

	Residential	Utilities	Major Industry	Commercial
Lytton	2.6298	40.0000	95.0993	6.5316
Cache Creek	3.9749	40.0000	-	9.6749
Lillooet	3.4258	40.0000	18.8511	12.6393
Ashcroft	3.1291	31.1270	-	12.7650
Merritt	4.6797	40.0000	57.5553	12.1983
Average (Cache Creek to Merritt)	3.8024	37.7818	19.1016	11.8194

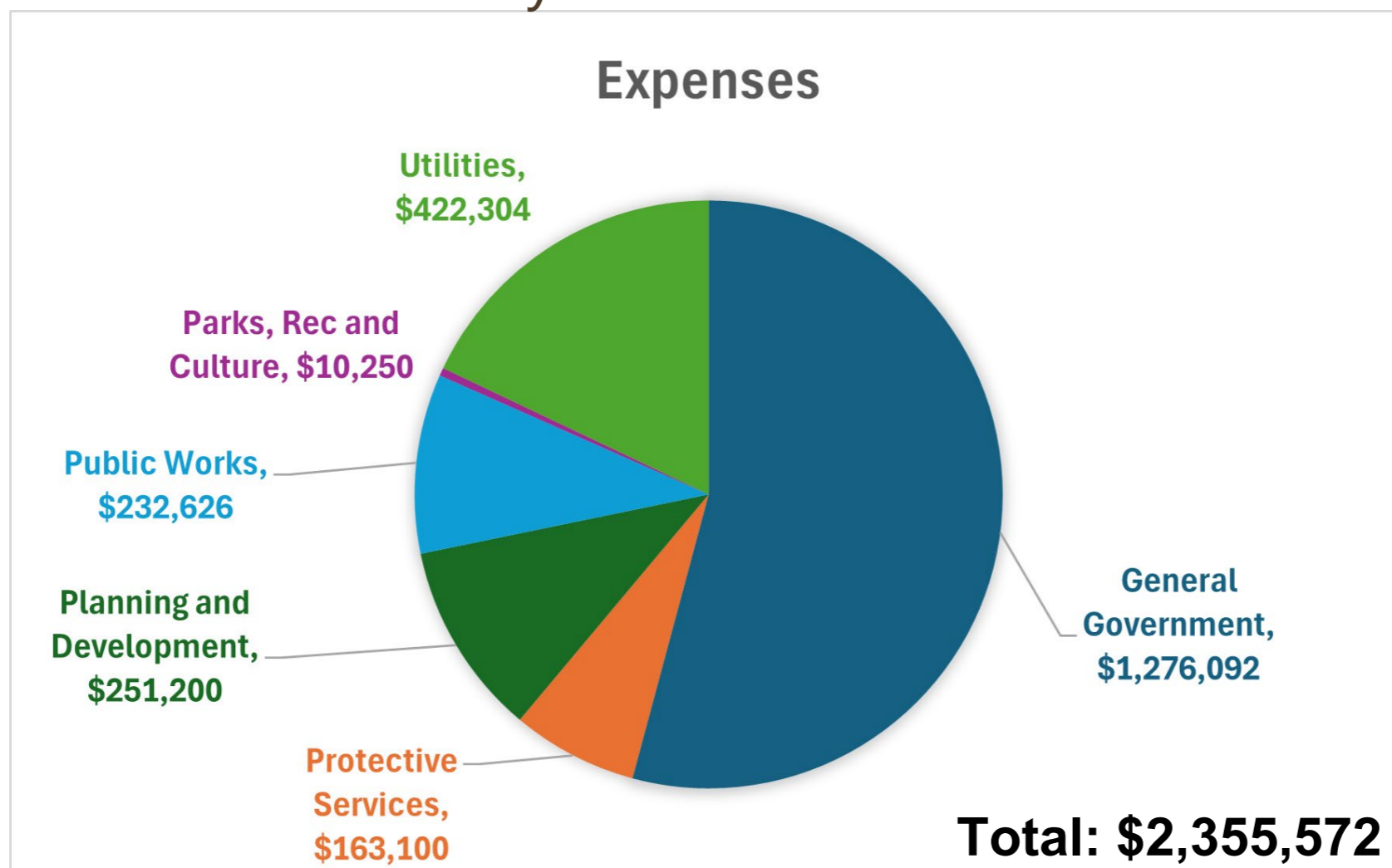
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2026 CORE BUDGET

Expenses



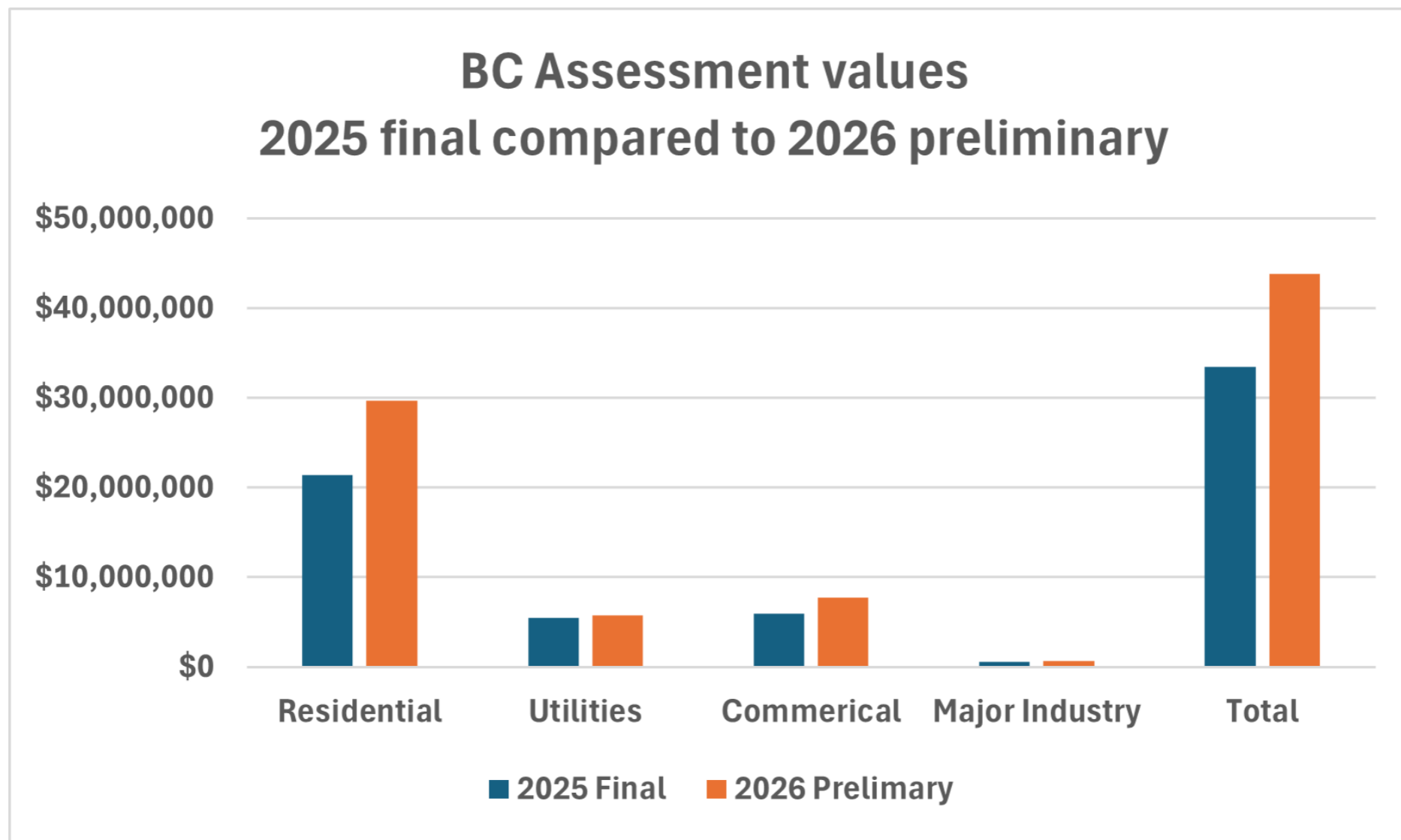
- Budgeted expenditures in 2026 are \$2.355 million compared to \$2.038 million in 2025.
- Key projects in 2026 include the continued rebuilding of the core Village functions, and \$118,000 for the completion of the updated Official Community Plan.



2026 PROPERTY TAX ASSESSMENTS



- BC Assessment provides the Village with the Preliminary Tax Roll, which includes preliminary property assessments (before appeals).
- Values in Lytton are up 30% overall.



2026 BUDGET INPUT

- Staff and Council prepare the budget based on community priorities, best practices in fiscal management, and input from the public.
- The 2026 budget input period is from February 25 to March 14.
- Email your comments or questions to
Chief Financial Officer Diane Mombourquette at: cfo@lytton.ca.
- Staff will incorporate feedback in a draft budget for Council's review at the March 25 Council meeting.

BUDGET 2026



Village of
Lytton

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