

VILLAGE OF LYTTON

2026 Annual Plan

Presentation to Council

April 7, 2026

KEY PRIORITIES



Rebuilding



**Organizational
Excellence**



Relationships



Economic Growth



**Safety and
Sustainability**



Advocacy



VALUES



KEY PERFORMANCE INDICATORS



Area	Target	Timeline
Rebuilding		
Homes occupied in the Village	25	December 2026
Commercial buildings under construction	5	December 2026
Total residential building permits issued	30	December 2026
Incremental Village water system investment	\$3,000,000 spent	December 2026
Incremental Village sewer system investment	\$5,000,000 spent	December 2026
Community Hub	Construction of pool underway	Fall 2026
	Tender award for construction completed	Fall 2026
Village Office	Begin construction	Spring 2026
Fire Hall	Complete design	December 2026

KEY PERFORMANCE INDICATORS



Area	Target	Timeline
Organizational Excellence		
Property tax, utility charges policy	Develop a bylaw amendment for water sewer charges including consideration of parcel taxes	June 2026
Relationships		
Lytton Chamber of Commerce	Work with the Chamber to develop materials aimed at attracting new business to Lytton	June 2026
Lytton First Nation	Continue to meet with Lytton First Nation Chief and Council, identify areas to work together Memorandum of Understanding in place	December 2026 December 2026
Skuppah, Siska, Nicomen, Kanaka Bar	Continue to reach out to meet with Chief and Council to discuss common interests and identify ways to work together Memoranda of Understanding in place	December 2026 December 2026
Project Advisory Committee – Community Hub	Develop business model and provide input to business plan for operations of Hub building and pool	June 2026
Official Community Plan	Complete OCP update including amended bylaws	December 2026

KEY PERFORMANCE INDICATORS



Area	Target	Timeline
Economic Growth		
Destination Development Plan	Implement recommendations for year 2 of Destination Development Plan	December 2026
Housing	Construction of 2 homes under Housing for Essential Services	December 2026
Economic Development Plan	Complete economic development plan focussing on tourism and other long term economic opportunities	September 2026
Safety and Sustainability		
Regional emergency management organization and approach	Establish a regional Emergency Management Organization, potentially including mutual aid agreements to formalize	September 2026
Fire and Emergency Services Centre	Participate in planning functional elements of new Fire and Emergency Services Centre	September 2026
Advocacy		
Health Services	Continue to participate at Health Planning Table to encourage rebuild in Lytton by 2030.	December 2026

THANK YOU

