

**Village of Lytton**  
**Quarterly KPI Reporting**  
**March 31, 2026**

Area	Target	Status
<b>REBUILDING</b>		
Homes occupied in the Village	25	Currently 19
Commercial buildings under construction or completed	5	Currently 3, including Telus
Total residential building permits issued	35	Currently 20
Incremental Village water system investment	\$3,000,000 spent	Projects just starting in April
Incremental Village sewer system investment	\$5,000,000 spent	Projects just starting in April
Community Hub	Construction of pool underway	Summer 2026
	Tender award for construction completed	Fall 2026
Village Office	Begin construction	Contractor engaged, building permit submitted, site prep underway
Fire Hall	Complete design	December 2026
<b>ORGANIZATIONAL EXCELLENCE</b>		
Property tax, utility charges policy	Develop a bylaw amendment for water sewer charges including consideration of parcel taxes	June 2026
<b>RELATIONSHIPS</b>		
Lytton Chamber of Commerce	Work with the Chamber to develop materials aimed at attracting new business to Lytton	June 2026
Lytton First Nation	Continue to meet with Lytton First Nation Chief and Council, identify areas to work together	December 2026
	Memorandum of Understanding in place	December 2026
Skuppah, Siska, Nicomen, Kanaka Bar	Continue to reach out to meet with Chief and Council to discuss common	December 2026

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	interests and identify ways to work together  Memoranda of Understanding in place	December 2026
Project Advisory Committee – Community Hub	Develop business model and provide input to business plan for operations of Hub building and pool	June 2026
Official Community Plan Update	Complete OCP update including amended bylaws	December 2026
<b>ECONOMIC GROWTH</b>		
Economic Development plan	Complete economic development plan focussing on tourism and other long term economic opportunities	September 2026
Destination Development Plan	Implement recommendations for Year 2 of Destination Development Plan	December 2026
Housing	Construction of 2 homes under Housing for Essential Services	December 2026
<b>SAFETY &amp; SUSTAINABILITY</b>		
Regional emergency management organization and approach	Establish a regional Emergency Management Organization, potentially including mutual aid agreements to formalize	September 2026
Fire and Emergency Services Centre	Participate in planning functional elements of new Fire and Emergency Services Centre	September 2026
<b>ADVOCACY</b>		
Health Services	Continue to participate at Health Planning Table to encourage rebuild in Lytton by 2030.	December 2026