

Village of  
*Lytton*

VILLAGE OF LYTTON

# 2025 Annual Report

Report to Council

June 23, 2026

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# ANNUAL MUNICIPAL REPORT – PROVINCIAL REQUIREMENTS



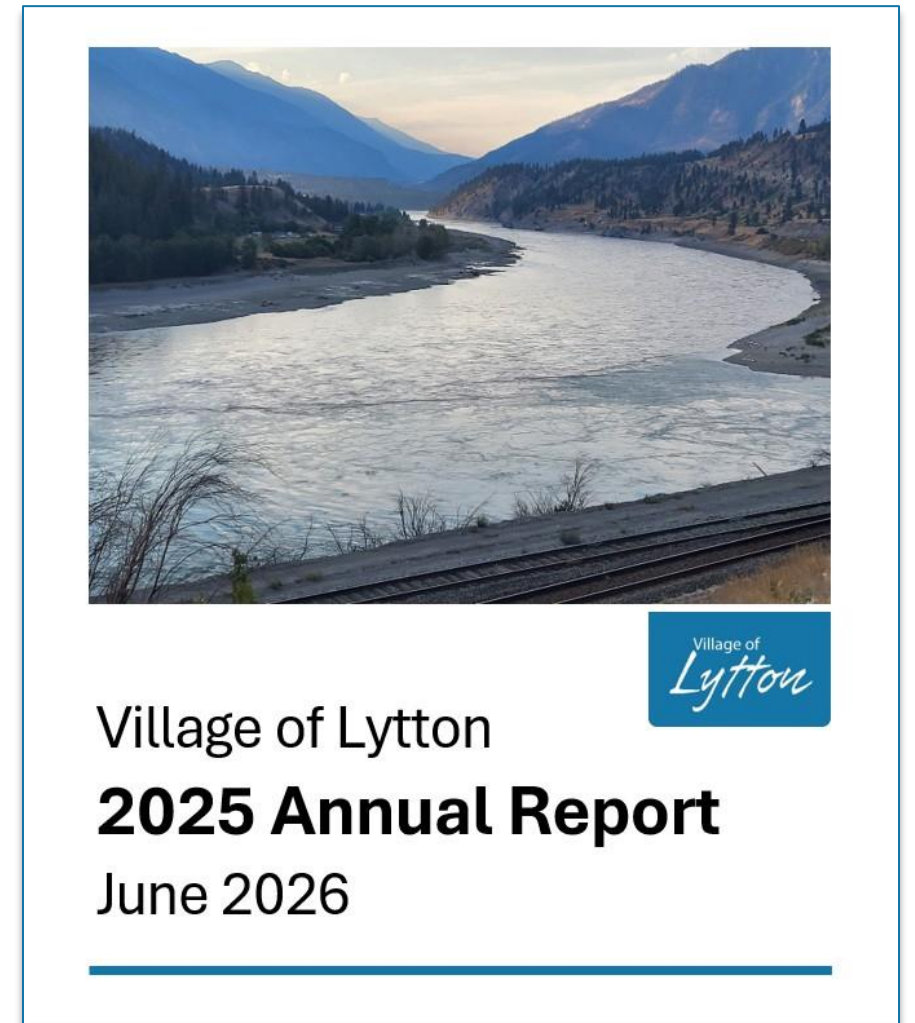
- Annual report required by June 30 each year
- Must be available to the public for two weeks for questions / comments
- Must be presented at an annual meeting open to the public for questions / comments
  - Village shared public notice via the website and e-newsletter on June 9, 2026
  - Annual report was available on website and at Village Office for review
  - No comments received

# ANNUAL REPORT COMPONENTS



## The Annual Report should include:

- Services and operations report
- Progress against established objectives and measures
- Objectives and measures for the current year
- Details of any Council disqualifications
- List of permissive tax exemptions
- Audited financial statements



# 2025 Highlights

## Rebuilding & planning

- Completing backfilling of properties affected by fire
- Issuing 17 occupancy permits for homes
- Launching Official Community Plan Update
- Progressing essential housing and economic development initiatives

## Progress on capital projects

- Initiating repairs and upgrades to water and sewer system
- Completing Public Works Building
- Hiring architects for Community Hub and Village Office
- Signing contribution agreements for Community Hub and Fire and Emergency Services Building

## Safety and sustainability

- Continuing FireSmart collaborative activities, emergency planning and training, and Fire & Rescue training and inspections
- Receiving donated fire truck and purchasing EV truck for Public Works



# 2026 Priorities



## The Village continues to focus on key projects:

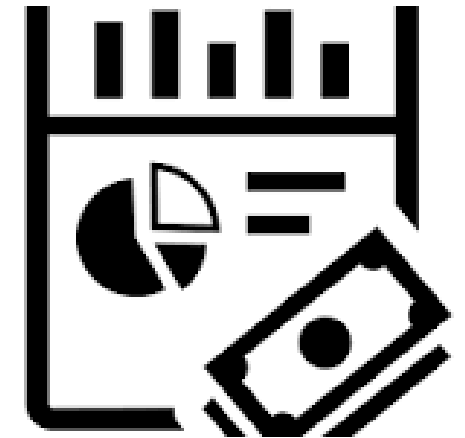
- Rebuilding Village Office (construction has started)
- Planning for Fire Hall and Emergency Services building
- Planning for construction of Community Hub and pool
- Sewer and water system upgrades (West of Main St. sewer main replacement in progress; planning for wastewater treatment plant upgrades)
- Finalizing Official Community Plan
- General local election October 17, 2026



# 2025 Financial Statements



Auditors BDO presented draft statements at May 26, 2026  
Regular Council Meeting



2025 financial overview:

- Regular revenues from municipal property taxes (\$409,913), government transfers, sales of services, investment income, and other totalled \$1.73 million
  - Moderate 6% increase in property tax revenue
- Expenditures totalled \$2.48 million
- Annual deficit of \$747,669 funded through recovery funding reserve

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# Questions?



## LEARN MORE

- Visit the Reports & Plans section of website [www.lytton.ca/local-government/reports-plans](http://www.lytton.ca/local-government/reports-plans) for:
  - Annual municipal reports
  - Annual plans and quarterly key performance indicator reporting
  - Audited financial statements

### Read reports and plans

Download reports, financial statements, and plans.

Open all ▾

Strategic plans	>
Annual plans and key performance indicator reporting	>
Monthly capital projects update	>
Monthly Development Services activity update	>
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