

Village of Lytton
Quarterly KPI Reporting
June 30, 2026

Area	Target	Status
REBUILDING		
Homes occupied in the Village	25	Currently 22
Commercial buildings under construction or completed	5	Currently 3, including Telus
Total residential building permits issued	35	Currently 19
Incremental Village water system investment	\$3,000,000 spent	\$1,688,568
Incremental Village sewer system investment	\$5,000,000 spent	\$1,683,818
Community Hub	Construction of pool underway Tender award for construction completed	Final Design pending Re-design to fit in budget, tender expected late in the year
Village Office	Begin construction	Construction started
Fire Hall	Complete design	Architects hired
ORGANIZATIONAL EXCELLENCE		
Property tax, utility charges policy	Develop a bylaw amendment for water sewer charges including consideration of parcel taxes	Direction received from Council for bylaw amendment
RELATIONSHIPS		
Lytton Chamber of Commerce	Work with the Chamber to develop materials aimed at attracting new business to Lytton	Business attraction flatsheet in development
Lytton First Nation	Continue to meet with Lytton First Nation Chief and Council, identify areas to work together	December 2026
	Memorandum of Understanding in place	December 2026
Skuppah, Siska, Nicomen, Kanaka Bar	Continue to reach out to meet with Chief and Council to discuss common interests and identify ways to work together	December 2026

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	Memoranda of Understanding in place	December 2026
Project Advisory Committee – Community Hub	Develop business model and provide input to business plan for operations of Hub building and pool	Recommending evolving committee to one with an operations focus
Official Community Plan Update	Complete OCP update including amended bylaws	Ongoing
ECONOMIC GROWTH		
Economic Development plan	Complete economic development plan focussing on tourism and other long term economic opportunities	RFP process completed
Destination Development Plan	Implement recommendations for Year 2 of Destination Development Plan	Ongoing
Housing	Construction of 2 homes under Housing for Essential Services	Contracts signed, permitting underway
SAFETY & SUSTAINABILITY		
Regional emergency management organization and approach	Establish a regional Emergency Management Organization, potentially including mutual aid agreements to formalize	September 2026
Fire and Emergency Services Centre	Participate in planning functional elements of new Fire and Emergency Services Centre	September 2026
ADVOCACY		
Health Services	Continue to participate at Health Planning Table to encourage rebuild in Lytton by 2030.	December 2026