

Village of Lytton

Strategic Plan

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STRATEGIC PRIORITIES



Rebuilding



**Organizational
Excellence**



Relationships



Economic Growth



**Safety and
Sustainability**



Advocacy



Rebuilding

We prioritize rebuilding to support residents and businesses to return to their community.

AREAS OF FOCUS

- Ensure that our critical water and sewer infrastructure is stable and sustainable.
- Replace key community facilities that enhance safety, services and quality of life.
- Continue to support businesses and homeowners as the Village rebuilds.



Organizational Excellence

We are focused on ensuring VOL has the systems, policies and resources to provide sustainable cost effective services.

AREAS OF FOCUS

- Governance - Council is focused on efficient, respectful and inclusive decision making.
- Internal - Ensure we have personnel, policies, procedures and systems to support a high functioning organization.
- Financial - Align our revenues to ensure our costs are equitably distributed, and that we plan for our long term financial stability.
- Communication: Proactive two way communication with our internal and external stakeholders



Relationships

We recognize that our future is inextricably linked with others.

AREAS OF FOCUS

- Work closely with our surrounding First Nations to align our work and ensure sustainable services.
- Identify opportunities to work with the TNRD to enhance services to our residents in a cost effective fashion.
- Continue to work with other orders of government to advance our Village's interests.
- Volunteers - NFP



Economic Growth

We will focus on attracting businesses to VOL to support our residents.

AREAS OF FOCUS

- Ensure we are clear with businesses and residents on the vision of "new Lytton"
- Ensure we have the infrastructure and systems to support our business community.
- Identify key strategies from the ecdev plan
- Work closely with the business community and volunteer sector to support their business growth initiatives.



Safety and Sustainability

We confront the challenges our amazing location provides and work collaboratively with local partners to find solutions.

AREAS OF FOCUS

- Climate Change Mitigation Adaptation - We make responsible decisions around the sustainability and the environmental impact that we have on our Village.
- Emergency Preparedness - We work closely with our regional partners to be prepared in a changing weather environment with unique natural risks.
- Fire resiliency - We lead by example by incorporating fire resiliency methods into our operations and construction.



Advocacy

We advocate strongly on behalf of the VOL on issues outside our control that impact our Village.

AREAS OF FOCUS

- Ensure our rebuilding remains a priority for funding and legislative support.
- Remove barriers to rebuilding for our residents and businesses
- Continue to advocate for appropriate health supports in our village.

FRAMEWORK & PROCESS

The purpose of this Strategic Plan is to articulate strategic choices and provide information on how the organization intends to achieve its priorities. The Strategic plan outlines priorities to be achieved over the next several years and addresses four questions:

- Where are we now?
- Where do we want to be?
- How do we get there?
- How do we measure our progress?

