

Village of Lytton
Quarterly KPI Reporting
June 30, 2025

Area	Target	Status
REBUILDING		
Remediation and backfilling	Complete all remediation and backfilling activities	On track to complete by September 30th
Homes occupied in the Village	30	11
Commercial buildings completed or under construction	5	2
Total residential building permits issued	30	22
Incremental Village water system investment	\$1,500,000 spent	\$13,137
Incremental Village sewer system investment	\$2,000,000 spent	\$16,578
Community Hub	Construction of pool Construction of market space	Not started yet – working with PAC on requirements for pool
Public Works Building	Complete construction	Construction started, on target to complete this summer
Village Office	Complete design Begin construction	Architect working on 50% package, to be completed by end of the month
Fire Hall	Submit federal funding application Complete design	Application submitted December 2025
ORGANIZATIONAL EXCELLENCE		
Service agreements with Thompson-Nicola Regional District (TNRD)	Enter into a service agreement with TNRD for building official services	Completed
Property tax, utility charges policy	Develop a policy which includes stated objective for financial sustainability with guidelines on how to achieve this	Underway, proposal to Council in September 2025

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RELATIONSHIPS		
Lytton Chamber of Commerce	Work with the Chamber to develop materials aimed at attracting new business to Lytton	September 2025
Lytton First Nation	Continue to meet with Lytton First Nation Chief and Council, identify areas to work together	Three Council to Council sessions in 2025 so far, meeting scheduled for July 21
	Memorandum of Understanding in place	July 2025
Skuppah, Siska, Nicomen, Kanaka Bar	As capacity in the band allows, meet with Chief and Council to discuss common interests and identify ways to work together	December 2025
	Memoranda of Understanding in place	December 2025
Project Advisory Committee – Community Hub	Hire Cultural Advisor for project	Engagement Manager hired and onboard
	Work with committee on plan, design and construction of Community Hub, incorporating ideas from surrounding communities to ensure Hub is for everyone	December 2025
Official Community Plan	Develop a project plan, accepted by surrounding First Nation communities that includes their participation in developing the plan	September 2025
ECONOMIC GROWTH		
Economic Development position	Hire economic development position	Complete – Caroline Lamont started March 17th
Destination Development Plan	Implement recommendations for Year 1 of Destination Development Plan	December 2025
SAFETY & SUSTAINABILITY		
Regional emergency management organization and approach	Establish a regional Emergency Management Organization, potentially including mutual aid agreements to formalize	August 2025

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ADVOCACY		
Health Services	Commitment from Interior Health Authority to return services to Lytton within 5 years	December 2025