

Village of Lytton
Quarterly KPI Reporting
September 30, 2025

Area	Target	Status
REBUILDING		
Remediation and backfilling	Complete all remediation and backfilling activities	One property requiring backfill following construction on site. All other backfilling activities for residential / commercial owners completed.
Homes occupied in the Village	30	19
Commercial buildings completed or under construction	5	2
Total residential building permits issued	30	19
Incremental Village water system investment	\$1,500,000 spent	\$ 1,001,871
Incremental Village sewer system investment	\$2,000,000 spent	\$ 405,948
Community Hub	Construction of pool Construction of market space	No construction started yet, depending on weather, pool may start later this year, market space will not start this year.
Public Works Building	Complete construction	Construction substantially complete.
Village Office	Complete design Begin construction	Design documents 90% complete, next step is final review by Council and RFP for contractor.
Fire Hall	Submit federal funding application Complete design	Application submitted December 2025
ORGANIZATIONAL EXCELLENCE		
Service agreements with Thompson-Nicola Regional District (TNRD)	Enter into a service agreement with TNRD for building official services	Completed

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Property tax, utility charges policy	Develop a policy which includes stated objective for financial sustainability with guidelines on how to achieve this	Underway, proposal to Council by end of year.
RELATIONSHIPS		
Lytton Chamber of Commerce	Work with the Chamber to develop materials aimed at attracting new business to Lytton	December 2025
Lytton First Nation	Continue to meet with Lytton First Nation Chief and Council, identify areas to work together Memorandum of Understanding in place	Four Council to Council sessions in 2025 so far, working on scheduling next meeting To be finalized at next meeting
Skuppah, Siska, Nicomen, Kanaka Bar	As capacity in the band allows, meet with Chief and Council to discuss common interests and identify ways to work together Memoranda of Understanding in place	December 2025 December 2025
Project Advisory Committee – Community Hub	Hire Cultural Advisor for project Work with committee on plan, design and construction of Community Hub, incorporating ideas from surrounding communities to ensure Hub is for everyone	Engagement Manager hired and onboard December 2025
Official Community Plan Update	Develop a project plan, accepted by surrounding First Nation communities that includes their participation in developing the plan	Project plan developed, engagement sessions planned following Oct 27 th launch
ECONOMIC GROWTH		
Economic Development position	Hire economic development position	Complete – Caroline Lamont started March 17th
Destination Development Plan	Implement recommendations for Year 1 of Destination Development Plan	December 2025

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SAFETY & SUSTAINABILITY		
Regional emergency management organization and approach	Establish a regional Emergency Management Organization, potentially including mutual aid agreements to formalize	Regional cooperation established – more work required to formalize
ADVOCACY		
Health Services	Commitment from Interior Health Authority to return services to Lytton within 5 years	December 2025