

Village of Lytton
Quarterly KPI Reporting
December 31, 2025

Area	Target	Status
REBUILDING		
Remediation and backfilling	Complete all remediation and backfilling activities	Backfilling activities for residential / commercial owners completed
Homes occupied in the Village	30	19
Commercial buildings completed or under construction	5	2
Total residential building permits issued	30	19
Incremental Village water system investment	\$1,500,000 spent	\$ 1,173,554
Incremental Village sewer system investment	\$2,000,000 spent	\$ 1,093,928
Community Hub	Construction of pool Construction of market space	No construction completed, initial consultation completed and architects hired
Public Works Building	Complete construction	Construction complete
Village Office	Complete design Begin construction	Design completed, documents ready for tender
Fire Hall	Submit federal funding application Complete design	Application submitted Delayed by Federal announcement
ORGANIZATIONAL EXCELLENCE		
Service agreements with Thompson-Nicola Regional District (TNRD)	Enter into a service agreement with TNRD for building official services	Completed
Property tax, utility charges policy	Develop a policy which includes stated objective for financial sustainability with guidelines on how to achieve this	Underway, proposal not completed, expected by June 30, 2026

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RELATIONSHIPS		
Lytton Chamber of Commerce	Work with the Chamber to develop materials aimed at attracting new business to Lytton	Not completed in 2025, moved over to 2026
Lytton First Nation	Continue to meet with Lytton First Nation Chief and Council, identify areas to work together Memorandum of Understanding in place	Initial meetings held, continued reach-out required
Skuppah, Siska, Nicomen, Kanaka Bar	As capacity in the band allows, meet with Chief and Council to discuss common interests and identify ways to work together Memoranda of Understanding in place	No success in setting meetings in 2025, continue efforts in 2026
Project Advisory Committee – Community Hub	Hire Cultural Advisor for project Work with committee on plan, design and construction of Community Hub, incorporating ideas from surrounding communities to ensure Hub is for everyone	Engagement Manager hired and onboard Feedback from Nlaka’pamux engagement sessions incorporated in design
Official Community Plan Update	Develop a project plan, accepted by surrounding First Nation communities that includes their participation in developing the plan	Project plan developed, project launched, initial engagement occurred, community liaisons hired to assist in planning and executing further sessions
ECONOMIC GROWTH		
Economic Development position	Hire economic development position	Complete
Destination Development Plan	Implement recommendations for Year 1 of Destination Development Plan	Year 1 recommendations complete

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SAFETY & SUSTAINABILITY		
Regional emergency management organization and approach	Establish a regional Emergency Management Organization, potentially including mutual aid agreements to formalize	Regional cooperation established – more work required to formalize
ADVOCACY		
Health Services	Commitment from Interior Health Authority to return services to Lytton within 5 years	December 2025